

## RESOLUTION NO. 2020-19

### A RESOLUTION ADOPTING THE 2021 BUDGET AND RATE SCHEDULE FOR THE COTTONWOOD HEIGHTS PARKS AND RECREATION SERVICE AREA.

**WHEREAS**, the Cottonwood Heights Parks and Recreation Service Area and Board of Trustees has considered the 2021 Budget and Rate Schedule;

**WHEREAS**, the Board of Trustees of the Cottonwood Heights Parks and Recreation Service Area, in accordance with law, desires to adopt a 2021 Budget and Rate Schedule;

**NOW, THEREFORE, IT IS HEREBY RESOLVED** BY THE BOARD OF TRUSTEES OF THE COTTONWOOD HEIGHTS PARKS AND RECREATION SERVICE AREA AS FOLLOWS:

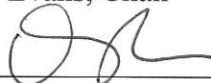
1. **Adoption.** The Board of Trustees of the Cottonwood Heights Parks and Recreation Service Area (the "Service Area") hereby adopts the 2021 Cottonwood Heights Parks and Recreation Service Area Budget and Rate Schedule-see attachment.
2. **Severability.** If any section, part or provision of this Resolution is held invalid or unenforceable, such invalidly or unenforceability, shall not affect any other portion of this Resolution, and all sections, parts and provisions shall be severable.
3. **Effective Date.** This Resolution shall become effective immediately upon its passage.

**PASSED AND ADOPTED BY THE BOARD OF TRUSTEES OF THE COTTONWOOD HEIGHTS PARKS AND RECREATION SERVICE AREA ON THIS 16<sup>th</sup> DAY OF DECEMBER 2020.**

### COTTONWOOD HEIGHTS PARKS AND RECREATION SERVICE AREA



Carl Evans, Chair



Dan Morzelewski

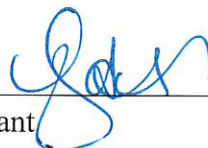


Bart Hopkin



ATTEST:

Lyse' Durrant



	2019	Amended 2020 Budget	Approved 2021 Budget
OVERALL	2019	2020	2021
Ordinary Income/Expense	Final	Amended Budget	Approved Budget
<b>Income</b>			
4000 · Memberships	\$ 828,688	\$ 533,925	\$ 762,750
4010 · SilverSneakers	\$ 81,290	\$ 47,950	\$ 68,500
4100 · Arena Admissions	\$ 98,344	\$ 71,186	\$ 98,340
4120 · LTS Group Skate Lessons	\$ 45,904	\$ 20,000	\$ 45,000
4130 · BMS Skate Lessons	\$ 5,675	\$ 6,147	\$ 6,000
4140 · Freestyle	\$ 59,662	\$ 68,000	\$ 54,650
4150 · Private Arena Rental	\$ 176,662	\$ 165,000	\$ 154,100
4160 · Private Skate Lessons	\$ 14,926	\$ 22,911	\$ 11,000
4190 · Ice Arena Programs	\$ 555	\$ 10,317	\$ -
4200 · Pool Admissions	\$ 288,142	\$ 286,135	\$ 271,990
4210 · Public Swim Lessons	\$ 76,873	\$ 64,785	\$ 82,050
4220 · Private Swim Lessons	\$ 6,481	\$ 10,891	\$ 4,420
4230 · Aquacise	\$ 6,359	\$ 2,700	\$ 7,450
4240 · Specialty Classes	\$ 11,520	\$ 5,448	\$ 8,650
4250 · Team Dues	\$ 13,108	\$ 10,678	\$ 11,000
4255 · Team Unify	\$ 211,424	\$ 170,810	\$ 201,080
4260 · Team Meet Fees	\$ 16,400	\$ 7,212	\$ 15,400
4275 · Invitational	\$ 17,923	\$ -	\$ 21,700
4280 · Pre-comp	\$ 19,033	\$ 24,769	\$ 22,210
4290 · Water Polo	\$ 18,337	\$ 16,347	\$ 26,590
4300 · Track Admissions	\$ 1,267	\$ 620	\$ 1,400
4310 · Gym Admissions	\$ 15,438	\$ 11,969	\$ 10,900
4320 · Gym Rental	\$ 7,550	\$ 5,390	\$ 7,550
4400 · RB Court Fees	\$ 16,468	\$ 13,500	\$ 13,500
4500 · Lockers	\$ 7,985	\$ 3,640	\$ 7,850
4600 · Aerobics/Cycle	\$ 31,908	\$ 12,299	\$ 35,140
4605 · Aerobic Camps	\$ 5,600	\$ 2,014	\$ 3,000
4610 · Room Rental	\$ 26,157	\$ 16,051	\$ 28,500
4630 · Personal Trainers	\$ 5,270	\$ 4,790	\$ 7,000
4640 · Weight Room	\$ 35,001	\$ 25,408	\$ 25,400
4660 · Advertising	\$ 10,665	\$ 400	\$ 1,310
4700 · Nursery	\$ 15,505	\$ 6,500	\$ 15,510
4710 · Snack Bar	\$ 9,199	\$ 9,619	\$ 8,290
4720 · Vending	\$ 17,908	\$ 8,500	\$ 13,750
4730 · Pro Shop	\$ 7,912	\$ 3,500	\$ 7,910
4735 · Postage / Copies	\$ 20	\$ 50	\$ 50
4740 · Canyons School District	\$ 165,295	\$ 166,992	\$ 166,992
4750 · Internet Service Fees	\$ 6,210	\$ 7,500	\$ 7,070
4760- Rebates	\$ 6,168	\$ 22,395	\$ 4,000
4800 · Pavilions	\$ 18,800	\$ 7,365	\$ 17,250
4810 · Field Fees	\$ 41,576	\$ 29,885	\$ 40,500
4820 · Tennis	\$ 10,129	\$ 12,252	\$ 12,340
4821 · Pickleball Tournament Entry	\$ 2,002	\$ 3,948	\$ 2,000
4823 · Outdoor Court Reservations	\$ 2,494	\$ 6,651	\$ 2,450
4830 · Admin Fees	\$ 2,500	\$ 1,000	\$ 2,500
4916 · 5-K Race Income	\$ 48,224	\$ 3,745	\$ 42,000



	2019	Amended 2020 Budget	Approved 2021 Budget
	2019	2020	2021
OVERALL	Final	Amended Budget	Approved Budget
4917 · Movie Night Income	\$ 1,000	\$ -	\$ 3,000
4918 - CH Hosting	\$ 10,000	\$ 10,000	\$ 10,000
4920 · Property Tax Revenue	\$ 3,161,404	\$ 3,150,000	\$ 3,150,000
4921 - Fee In Lieu - Misc. Collections	\$ 166,122	\$ 180,000	\$ 180,000
4930 · Interest Income	\$ 10,104	\$ 17,000	\$ 10,000
4965 · CWH City Maint. Contract	\$ 187,034	\$ 203,760	\$ 191,262
4966 · Butlerville Days Income	\$ 10,984	\$ -	\$ 10,000
4972 - Kids Sports Camp	\$ 33,646	\$ 19,647	\$ 30,720
4973 - Flag Football	\$ 14,849	\$ 9,602	\$ 18,210
4974-Junior Jazz	\$ 23,279	\$ 29,494	\$ 20,150
<b>Total Income</b>	<b>\$ 6,132,979</b>	<b>\$ 5,550,697</b>	<b>\$ 5,980,384</b>
	\$ -	\$ -	\$ -
<b>Expense</b>	\$ -	\$ -	\$ -
5000 · Admin/Benefited Employees	\$ 372,248	\$ 376,748	\$ 385,391
5001 · Admin FICA,WC,S,V	\$ 37,391	\$ 41,442	\$ 44,320
5010 · Wages/Shift Managers	\$ 46,135	\$ 45,000	\$ 52,000
5020 · Wages/Nursery	\$ 63,809	\$ 45,300	\$ 55,380
5040 · Wages/CSR	\$ 116,735	\$ 122,322	\$ 127,025
5041 · Admin Wages/FICA,Wrkcomp	\$ 20,601	\$ 23,388	\$ 25,785
5100 · Salaries/Aquatics	\$ 133,706	\$ 144,682	\$ 143,831
5101 · Aquatics Salary, FICA,Wrkcomp	\$ 12,010	\$ 15,915	\$ 16,541
5110 · Wages/Swim Instructors	\$ 29,904	\$ 36,875	\$ 48,520
5120 · Wages/Specialty Classes	\$ 2,319	\$ 2,255	\$ 2,730
5130 · Wages/Lifeguards	\$ 316,296	\$ 353,200	\$ 354,290
5140 · Wages/Aqua Instructors	\$ 22,657	\$ 17,666	\$ 25,730
5141 · Wages/Aquatics/FICA,Wrkcomp	\$ 34,065	\$ 45,100	\$ 50,200
5160 · Wages/Swim Team	\$ 48,706	\$ 45,029	\$ 60,030
5161 · Sw Team Wages/FICA,Wrkcomp	\$ 4,636	\$ 4,953	\$ 6,603
5170 · Salaries/Swim Team	\$ 54,116	\$ 58,987	\$ 57,930
5171 · Salaries/Swim Team/FICA,WC,S,V	\$ 5,027	\$ 6,489	\$ 6,372
5200 · Salaries/Programs	\$ 81,461	\$ 134,895	\$ 137,454
5201 · Salaries/Programs,FICA,WC,S,V	\$ 7,417	\$ 14,838	\$ 15,120
5210 · Wages/Aerobics	\$ 83,547	\$ 70,000	\$ 84,800
5240 · Wages/Skate Guard	\$ 38,859	\$ 42,301	\$ 40,650
5250 · Wages/LTS Instructors	\$ 25,103	\$ 14,846	\$ 21,200
5260 · Wages Kids Sports Camp	\$ 23,227	\$ 18,490	\$ 24,410
5261 - Wages/Youth Sports	\$ 2,245	\$ 6,800	\$ 8,000
5270 · Wages/Tennis Instructors	\$ 5,523	\$ 3,430	\$ 4,630
5271 · Wages/Arena,FICA,WC,S,V	\$ 16,606	\$ 17,145	\$ 20,206
5300 · Salaries/Operations	\$ 188,127	\$ 201,000	\$ 201,208
5301 · Salaries/Oper,FICA,WC,S,V	\$ 16,478	\$ 22,110	\$ 24,145
5310 · Wages/Operations	\$ 13,089	\$ 17,321	\$ 16,570
5311 · Wages/Oper,FICA,WC,S,V	\$ 1,295	\$ 1,905	\$ 1,906
5400 · Salaries/Grounds	\$ 217,752	\$ 221,000	\$ 222,943
5401 · Salaries/Grounds,FICA,WC,S,V	\$ 19,916	\$ 24,310	\$ 26,753
5410 · Wages/Grounds	\$ 50,896	\$ 51,000	\$ 55,000
5411 · Wages/Grounds,FICA,WC,S,V	\$ 4,486	\$ 5,610	\$ 6,325



OVERALL	2019	Amended 2020 Budget	Approved 2021 Budget
	2019	2020	2021
	Final	Amended Budget	Approved Budget
5500 · Salaries/Visual Maintenance	\$ 121,948	\$ 131,266	\$ 128,636
5501 · Salaries/VM,FICA,WC,S,V	\$ 11,107	\$ 14,439	\$ 14,150
5510 · Wages/Visual Maint	\$ 39,159	\$ 36,900	\$ 39,130
5511 · Wages/Visual Maint,FICA,WC,S,V	\$ 3,588	\$ 4,059	\$ 4,304
6000 · UT State Retirement	\$ 222,375	\$ 232,000	\$ 246,144
6010 · Health Ins/Disability	\$ 280,863	\$ 315,000	\$ 339,210
6030 · Board Fees	\$ 27,266	\$ 18,000	\$ 33,500
6040 · Travel	\$ 10,211	\$ 3,000	\$ 13,990
6050 · Training/Workshops/Education	\$ 9,813	\$ 6,750	\$ 15,300
7001 · Marketing	\$ 15,651	\$ 8,000	\$ 10,500
7010 · Auditing	\$ 14,500	\$ 15,250	\$ 15,550
7020 · Consulting	\$ 44,448	\$ 26,000	\$ 36,000
7040 · Dues & Subscriptions	\$ 13,911	\$ 56,040	\$ 45,300
7050 · Property Insurance	\$ 93,000	\$ 94,969	\$ 97,443
7060 · Legal/Consulting, Advertising	\$ 4,583	\$ 4,000	\$ 5,000
7065 · CWH City Contract Expen	\$ 47,388	\$ 37,988	\$ 37,273
7066 · CWH Butlerville Days	\$ 1,550	\$ -	\$ 800
7090 · Retired Employee Benefits	\$ -	\$ -	\$ 49,580
7120 · Returned Checks	\$ -	\$ 20	\$ 100
7130 · Bank/Credit Cart Svc Charges	\$ 58,929	\$ 46,680	\$ 56,000
7200 · Swim Team Reimbursables	\$ 58,866	\$ 36,210	\$ 56,240
7215 · Invitational Expen	\$ 9,216	\$ -	\$ 10,680
7220 · Swim Team Expen	\$ 20,902	\$ 13,578	\$ 24,460
7221 · Team Unify Expen	\$ 2,474	\$ 3,188	\$ 4,200
7230 · Water Polo Expen	\$ 13,515	\$ 8,969	\$ 20,260
7540 · Telephone Expen	\$ 11,508	\$ 16,654	\$ 13,500
7550 · Utilities/Gas	\$ 134,239	\$ 102,000	\$ 125,930
7551 · Utilities/Electricity	\$ 242,107	\$ 235,000	\$ 241,000
7552 · Utilities/Sewer	\$ 16,980	\$ 15,000	\$ 17,000
7553 · Utilities/Water	\$ 17,811	\$ 23,057	\$ 20,000
7561 · Utilities/Grounds/Electricity	\$ 5,481	\$ 7,000	\$ 7,000
7562 · Utilities/Grounds/Water	\$ 35,085	\$ 57,652	\$ 30,000
7563 · Utilities/Grounds/Sewer, Garbage	\$ 23,882	\$ 28,000	\$ 24,500
7700 · Auto Expen	\$ 7,846	\$ 10,131	\$ 10,200
8000 · Repair & Maint/Admin	\$ 12,809	\$ 13,500	\$ 13,500
8010 · Repair & Maint/Pools	\$ 27,455	\$ 25,000	\$ 25,000
8020 · Repair & Maint/Arena	\$ 23,185	\$ 25,000	\$ 21,730
8030 · Repair & Maint/Gym & Wgt Room	\$ 18,213	\$ 18,213	\$ 12,000
8036 · Repair & Maint/Tennis	\$ 100	\$ 500	\$ 1,500
8040 · Repair & Maint/Snack Bar	\$ 5,354	\$ 1,500	\$ 2,500
8050 · Repair & Maint/Ops, Parks, VM	\$ 84,921	\$ 86,000	\$ 101,834
8100 · Pro Shop/Cost of Goods	\$ 4,826	\$ 3,500	\$ 6,200
8130 · Uniform Expense	\$ 8,155	\$ 7,000	\$ 8,300
8140 · Uniforms/Aquatics	\$ 7,576	\$ 6,882	\$ 7,700
8500 · Sundries	\$ 11,854	\$ 9,188	\$ 13,370
9000 · Supplies/Admin	\$ 38,115	\$ 31,942	\$ 34,050



OVERALL	2019	Amended 2020 Budget	Approved 2021 Budget
	2019	2020	2021
	Final	Amended Budget	Approved Budget
9010 · Supplies/Office Postage	\$ 3,369	\$ 3,882	\$ 4,500
9020 · Supplies/Computer	\$ 28,334	\$ 27,550	\$ 29,500
9040 · Supplies/Nursery	\$ 1,039	\$ 1,300	\$ 1,500
9050 · Supplies/Pool	\$ 14,548	\$ 5,501	\$ 10,620
9055 · Supplies/Pool (Operations)	\$ 92,873	\$ 108,850	\$ 100,000
9060 · Supplies/Aquacise	\$ 1,572	\$ 1,500	\$ 1,500
9070 · Supplies/Specialty Classes	\$ 6,489	\$ 8,633	\$ 7,350
9080 · Supplies/Programs	\$ 7,681	\$ 3,010	\$ 3,000
9081 · Supplies/LTS	\$ 1,901	\$ 700	\$ 1,500
9085 · Supplies/Arena	\$ 7,594	\$ 7,075	\$ 7,000
9086 · Supplies/Arena Programs	\$ -	\$ 270	\$ -
9090 · Supplies/Aerobics	\$ 4,259	\$ 4,600	\$ 4,600
9091 · Supplies/SilverSneakers	\$ 500	\$ 400	\$ 400
9092 · Aerobic Camps	\$ 1,074	\$ 390	\$ 500
9110 · Supplies/Weight Room	\$ 6,113	\$ 5,000	\$ 6,000
9115 · Supplies/Gym	\$ 1,790	\$ 1,530	\$ 1,800
9116 · Supplies/Tennis	\$ 4,306	\$ 1,590	\$ 4,000
9117 · Pickleball Tournament	\$ -	\$ -	\$ -
9120 · Supplies/Operations	\$ 4,851	\$ 1,500	\$ 3,500
9130 · Supplies/Grounds	\$ 7,843	\$ 5,000	\$ 10,500
9131 · Field Costs	\$ 2,163	\$ 1,800	\$ 3,500
9140 · Supplies/VM Cleaning	\$ 12,854	\$ 14,000	\$ 16,000
9150 · Supplies/VM Paper	\$ 14,780	\$ 14,400	\$ 16,000
9200 · Small Equipment	\$ 21,248	\$ 6,958	\$ 21,407
9210 · 5K Race Expense	\$ 26,937	\$ 7,500	\$ 24,500
9212 · Buttrville Days 5K Expen	\$ 3,921	\$ 2,494	\$ 3,900
9220 · Movie Night Expen	\$ 2,036	\$ -	\$ 3,000
9222 · Kids Sports Camp	\$ 1,639	\$ 441	\$ 1,000
9224 · Flag Football	\$ 8,669	\$ 5,388	\$ 9,000
9225-Junior Jazz	\$ 13,900	\$ 16,000	\$ 16,000
<b>Total Expense</b>	<b>\$ 4,283,436</b>	<b>\$ 4,327,890</b>	<b>\$ 4,710,638</b>
Net Ordinary Income	\$ 1,849,543	\$ 1,222,806	\$ 1,269,746
<b>Other Income/Expense</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
7115 · TAN/Line of Credit/Interest Expen	\$ 14,452	\$ 10,000	\$ -
7600 · Depreciation Expen	\$ 273,339	\$ -	\$ -
9300 · Capital Equipment/Improvement	\$ 332,901	\$ 120,000	\$ 235,000
9301 · Capital Lease	\$ 77,249	\$ 94,720	\$ 149,150
9302 · Bond Payments	\$ 886,603	\$ 884,835	\$ 883,050
<b>Total Other Expense</b>	<b>\$ 1,311,205</b>	<b>\$ 1,109,555</b>	<b>\$ 1,267,200</b>
<b>Net With Other Expense</b>	<b>\$ 264,999</b>	<b>\$ 113,251</b>	<b>\$ 2,546</b>
Fund Balance	\$ 264,999	\$ 113,251	\$ 2,546
	\$ -	\$ -	\$ -
Depreciation (estimate)		\$ 430,096	\$ 471,966
<b>Total</b>	<b>\$ 264,999</b>	<b>\$ 113,251</b>	<b>\$ 2,546</b>



# Cottonwood Heights Parks and Recreation Service Area

## 2021 FEE & PROGRAM RATES

MEMBERSHIPS (Fee)		2020	2021
	Ultimate youth resident 3 month (14-17 years)	\$ 65.00	
	Ultimate youth resident 1 year (14-17 years)	\$ 160.00	
	Ultimate youth non-resident 3 months (14-17 years)	\$ 155.00	
	Ultimate youth non-resident 1 year (14-17 years)	\$ 335.00	
	Premium youth resident 3 month (14-17 years)	\$ 45.00	
	Premium youth resident 1 year (14-17 years)	\$ 110.00	
	Premium youth non-resident 3 month (14-17 years)	\$ 100.00	
	Premium youth non-resident 1 year (14-17 years)	\$ 230.00	
	Basic youth resident 3 months	\$ 30.00	
	Basic youth resident 1 year	\$ 80.00	
	Basic youth non-resident 3 months	\$ 70.00	
	Basic youth non-resident 1 year	\$ 160.00	
	Ultimate single resident 1 year	\$ 295.00	
	Ultimate single resident 3 month	\$ 120.00	
	Ultimate single non-resident 1 year	\$ 590.00	
	Ultimate single non-resident 3 month	\$ 240.00	
	Ultimate single res/corp 1 year	\$ 295.00	
	Ultimate single res/corp 3 month	\$ 120.00	
	Premium single resident 1 year	\$ 210.00	
	Premium single resident 3 month	\$ 85.00	
	Premium single non-resident 1 year	\$ 420.00	
	Premium single non-resident 3 month	\$ 170.00	
	Premium single res/corp 1 year	\$ 210.00	
	Premium single res/corp 3 month	\$ 85.00	
	Basic single resident 1 year	\$ 130.00	
	Basic single resident 3 month	\$ 75.00	
	Basic single non-resident 1 year	\$ 270.00	
	Basic single non-resident 3 month	\$ 150.00	
	Basic single res/corp 1 year	\$ 130.00	
	Basic single res/corp 3 month	\$ 75.00	
	Ultimate couple resident 1 year	\$ 410.00	
	Ultimate couple resident 3 month	\$ 165.00	
	Ultimate couple non-resident 1 year	\$ 850.00	
	Ultimate couple non-resident 3 month	\$ 330.00	
	Ultimate couple res/corp 1 year	\$ 410.00	
	Ultimate couple res/corp 3 month	\$ 165.00	
	Premium couple resident 1 year	\$ 290.00	
	Premium couple resident 3 month	\$ 115.00	
	Premium couple non-resident 1 year	\$ 585.00	
	Premium couple non-resident 3 month	\$ 235.00	
	Premium couple res/corp 1 year	\$ 290.00	
	Premium couple res/corp 3 month	\$ 115.00	



Basic couple resident 1 year	\$	190.00	
Basic couple resident 3 month	\$	105.00	
Basic couple non-resident 1 year	\$	425.00	
Basic couple non-resident 3 month	\$	210.00	
Basic couple res/corp 1 year	\$	190.00	
Basic couple res/corp 3 month	\$	105.00	
Ultimate family resident 1 year	\$	460.00	
Ultimate family resident 3 month	\$	185.00	
Ultimate family non-resident 1 year	\$	925.00	
Ultimate family non-resident 3 month	\$	370.00	
Ultimate family res/corp 1 year	\$	460.00	
Ultimate family res/corp 3 month	\$	185.00	
Premium family resident 1 year	\$	340.00	
Premium family resident 3 month	\$	135.00	
Premium family non-resident 1 year	\$	690.00	
Premium family non-resident 3 month	\$	270.00	
Premium family res/corp 1 year	\$	340.00	
Premium family res/corp 3 month	\$	135.00	
Basic family resident 1 year	\$	240.00	
Basic family resident 3 month	\$	125.00	
Basic family non-resident 1 year	\$	485.00	
Basic family non-resident 3 month	\$	250.00	
Basic family res/corp 1 year	\$	240.00	
Basic family res/corp 3 month	\$	125.00	
Ultimate senior single resident 1 year	\$	160.00	
Ultimate senior single resident 3 month	\$	65.00	
Ultimate senior single non-resident 1 year	\$	335.00	
Ultimate senior single non-resident 3 month	\$	155.00	
Ultimate senior single res/corp 1 year	\$	160.00	
Ultimate senior single res/corp 3 month	\$	65.00	
Premium senior single resident 1 year	\$	110.00	
Premium senior single resident 3 month	\$	45.00	
Premium senior single non-resident 1 year	\$	230.00	
Premium senior single non-resident 3 month	\$	100.00	
Premium senior single res/corp 1 year	\$	110.00	
Premium senior single res/corp 3 month	\$	45.00	
Basic senior single resident 1 year	\$	80.00	
Basic senior single resident 3 month	\$	30.00	
Basic senior single non-resident 1 year	\$	160.00	
Basic senior single non-resident 3 month	\$	70.00	
Basic senior single res/corp 1 year	\$	80.00	
Basic senior single res/corp 3 month	\$	30.00	
Ultimate senior couple resident 1 year	\$	240.00	
Ultimate senior couple resident 3 month	\$	95.00	
Ultimate senior couple non-resident 1 year	\$	515.00	
Ultimate senior couple non-resident 3 month	\$	210.00	
Ultimate senior couple res/corp 1 year	\$	240.00	
Ultimate senior couple res/corp 3 month	\$	95.00	
Premium senior couple resident 1 year	\$	165.00	
Premium senior couple resident 3 month	\$	60.00	



Premium senior couple non-resident 1 year	\$ 345.00	
Premium senior couple non-resident 3 month	\$ 130.00	
Premium senior couple res/corp 1 year	\$ 165.00	
Premium senior couple res/corp 3 month	\$ 60.00	
Basic senior couple resident 1 year	\$ 120.00	
Basic senior couple resident 3 month	\$ 50.00	
Basic senior couple non-resident 1 year	\$ 240.00	
Basic senior couple non-resident 3 month	\$ 100.00	
Basic senior couple res/corp 1 year	\$ 120.00	
Basic senior couple res/corp 3 month	\$ 50.00	
Active military resident	50% off resident	
Active military non-resident	50% off non-resident	
Ultimate disability resident 3 month	\$ 65.00	
Ultimate disability resident 1 year	\$ 160.00	
Ultimate disability non-resident 3 month	\$ 155.00	
Ultimate disability non-resident 1 year	\$ 335.00	
Premium disability resident 3 month	\$ 45.00	
Premium disability resident 1 year	\$ 110.00	
Premium disability non-resident 3 month	\$ 100.00	
Premium disability non-resident 1 year	\$ 230.00	
Basic disability resident 3 month	\$ 30.00	
Basic disability resident 1 year	\$ 80.00	
Basic disability non-resident 3 months	\$ 60.00	
Basic disability non-resident 1 year	\$ 160.00	
Non resident corporate 1 year (all non resident levels)	20% off non-resident	
Monthly Easy Pay per month	See Form	
Group Homes membership	<i>Varies</i>	
<b>Daily Admissions (Fee)</b>	<b>2020</b>	<b>2021</b>
Ultimate youth (14-17) 1 day admission - Basic Member	\$ 4.00	
Ultimate adult 1 day admission - Basic Member	\$ 5.00	
Ultimate senior (62+) 1 day admission - Basic Member	\$ 4.00	
Ultimate youth (14-17) 1 day admission - Premium Member	\$ 4.00	
Ultimate adult 1 day admission - Premium Member	\$ 5.00	
Ultimate senior (62+) 1 day admission - Premium Member	\$ 4.00	
Ultimate youth (14-17) 1 day admission - Non Member	\$ 5.00	
Ultimate adult 1 day admission - Non Member	\$ 6.00	
Ultimate senior (62+) 1 day admission - Non Member	\$ 5.00	
Premium youth (14-17) 1 day admission - Basic Member	\$ 3.50	
Premium adult 1 day admission - Basic Member	\$ 4.50	
Premium senior (62+) 1 day admission - Basic Member	\$ 3.50	
Premium youth (14-17) 1 day admission - Non Member	\$ 4.50	
Premium adult 1 day admission - Non Member	\$ 5.50	
Premium senior (62+) 1 day admission - Non Member	\$ 4.50	
Basic youth (3-13) 1 day admission - Non Member	\$ 4.50	
Group Rate for Aquatics, Wallyball, & Ice Arena (10+ w/reservations)	\$ 4.00	
Ages two and under	Free	
<b>Combo Punch Cards (Fee)</b>	<b>2020</b>	<b>2021</b>
Premium member youth (14-17) combo 10 punch	\$ 35.00	
Premium member youth (14-17) combo 20 punch	\$ 60.00	
Premium member adult combo 10 punch card	\$ 45.00	



Premium member adult combo 20 punch card	\$	80.00	
Premium member senior combo 10 punch	\$	35.00	
Premium member senior combo 20 punch	\$	60.00	
Basic member youth (14-17) combo 10 punch	\$	35.00	
Basic member youth (14-17) combo 20 punch	\$	60.00	
Basic member adult combo 10 punch card	\$	45.00	
Basic member adult combo 20 punch card	\$	80.00	
Basic member senior combo 10 punch	\$	35.00	
Basic member senior combo 20 punch	\$	60.00	
Non member youth (14 - 17) combo 10 punch card	\$	45.00	
Non member youth (14-17) combo 20 punch card	\$	80.00	
Non member adult combo 10 punch card	\$	55.00	
Non member adult combo 20 punch card	\$	100.00	
Non member senior combo 10 punch card	\$	45.00	
Non member senior combo 20 punch card	\$	80.00	
<b>AQUATICS (Program Rates)</b>		<b>2020</b>	<b>2021</b>
<b>LESSONS</b>			
Member swim lessons - 6 lessons	\$	30.00	
Non member swim lessons - 6 lessons	\$	37.00	
Member swim lessons - 8 lessons	\$	38.00	
Non member swim lessons - 8 lessons	\$	44.00	
Member - 1 session pre comp	\$	40.00	
Non member - 1 session pre comp	\$	47.00	
Member master swim	\$	5.00	
Non member master swim	\$	6.00	
<b>SWIM TEAM - PER QUARTER</b>			
Members otters and junior	\$	205.00	
Non members otters and junior	\$	230.00	
Members tiger sharks	\$	225.00	
Non member tiger sharks	\$	250.00	
Members seniors	\$	250.00	
Non member seniors	\$	275.00	
Plus USA Swimming annual fee	\$	105.00	\$ 115.00
<b>MISCELLANEOUS</b>			
Boy scout swimming merit badge	\$	15.00	
Boy scout lifesaving merit badge	\$	15.00	
Boy scout first aid merit badge	\$	10.00	
Lifeguard trianing	\$	65.00	\$ 80.00
Member CPR/First Aid training	\$	30.00	\$ 35.00
Non member CPR/First Aid training	\$	45.00	\$ 50.00
Water safety training pre screen	\$	10.00	
Member water safety training	\$	60.00	
Non member water safety training	\$	85.00	
<b>RENTAL - PER HOUR</b>			
Splash party room per hour	\$	20.00	
Member splash zone (0-25 people)	\$	85.00	
Non member splash zone (0-25 people)	\$	110.00	
Member splash zone (26-50 people)	\$	110.00	
Non member splash zone (26-50 people)	\$	135.00	
Member specialty pool	\$	40.00	



	Non member specialty pool	\$ 50.00	
	Member racing pool / dive tank	\$ 100.00	
	Non member racing pool / dive tank	\$ 125.00	
	Member all indoor pools	\$ 150.00	
	Non member all indoor pools	\$ 175.00	
<b>FITNESS CAMPS (Program Rates)</b>		<b>2020</b>	<b>2021</b>
	<b>FIT KIDS</b>		
	Fit Kids Ultimate member youth	No Charge	
	Fit Kids premium, basic or non member youth	\$ 2.00	
	Fit Kids 10 punch	\$ 18.50	delete
	<b>SPECIAL</b>		
	Biggest loser camp	\$40-\$160	
<b>FACILITY ROOM RENTAL - PER HOUR (Program Rates)</b>		<b>2020</b>	<b>2021</b>
	Board room	\$10.00-\$15.00	
	Dance room	\$20.00-\$30.00	
	Recreation room	\$10.00-\$15.00	
	Specialty room	\$20.00-\$25.00	
	Basketball Gym rental - personal rate / per hour	\$ 50.00	
	Basketball Gym rental - commercial rate / per hour	\$ 75.00	
	Basketball Gym rental - partner (SLCO, etc.) rate / per hour	\$ 35.00	
<b>TRACK (Program Rates)</b>		<b>2020</b>	<b>2021</b>
	Non-member adult track	\$ 2.50	
	Non-member senior or youth track	\$ 2.50	
	Non-member youth, adult, senior track 10 punch card	\$ 23.00	
	Non-member youth, adult, senior track 20 punch card	\$ 45.00	
<b>ICE ARENA (Program Rates)</b>		<b>2020</b>	<b>2021</b>
	<b>LESSONS</b>		
	Member 6 ice skating lessons	\$ 55.00	
	Non member 6 ice skating lessons	\$ 65.00	
	Late ice skating lessons registration	\$ 5.00	
	<b>MISCELLANEOUS</b>		
	Puck Practice	\$ 6.00	
	Freestyle walk on	\$ 6.00	\$ 8.00
	Freestyle member registration	\$ 5.00	
	Freestyle non member registration	\$ 6.00	
	Ice party room rental per public skate	\$ 30.00	
	Ice party room rental per hour	\$ 15.00	
	Ice arena private rental per hour	\$ 175.00	
	Skate guard rate per hour - additional	\$ 10.00	
	Ice arena Partner (CHFSC, Jr. Grizz, etc.) rental per hour	\$ 135.00	
<b>NURSERY (Program Rates)</b>		<b>2020</b>	<b>2021</b>
	Under age 2 per hour	\$ 2.00	
	Over age 2 per hour	\$ 2.00	
<b>PARKS (Program Rates)</b>		<b>2020</b>	<b>2021</b>
	<b>PAVILIONS</b>		
	Antczak	\$50-\$75	
	Butler	\$50-\$75	
	Bywater	\$50-\$75	
	Mill Hollow	\$50-\$75	
	Mountview (City residents only)	\$50-\$75	



Equipment rental deposit	\$	50.00	
Water key rental deposit	\$	10.00	
<b>ATHLETIC FIELDS</b>			
League use per player per season		\$3 - \$5	
Field rental - per hour		\$10 - \$15	
Field marking - per field - per season	\$	75.00	
Community Partner-per hour/per field	\$	10.00	
Tournament fee - per team	\$	25.00	
<b>SKATE PARK</b>			
Skate park private rental - per hour	\$	100.00	
<b>YOUTH RECREATION PROGRAMS (Program Rates)</b>		<b>2020</b>	<b>2021</b>
Flag football	\$	50.00	
Super sports per day	\$	12.00	
Super sports per week	\$	50.00	
Junior Jazz		\$62.00/\$67.00	
<b>RACQUETBALL / WALLYBALL (Program Rates)</b>		<b>2020</b>	<b>2021</b>
<b>RESERVATIONS</b>			
Member Pre-Reservation (up to 2 hours)		No charge	
Non member - per court hour	\$	5.00	
<b>SPECIAL EVENTS (Program Rates)</b>		<b>2020</b>	<b>2021</b>
Adult 5k race entry	\$	25.00	
Adult 5k late race entry	\$	30-45	
Children 5k race entry	\$	20.00	
Children 5k late race entry	\$	25.00	
<b>OUTDOOR TENNIS / PICKLEBALL (Program Rates)</b>		<b>2020</b>	<b>2021</b>
<b>RESERVATIONS</b>			
Member Pre-Reservation (up to 2 hours)		No charge	
Non member - per court hour	\$	5.00	
Standing reservation (Members/Tennis only April-October)			\$ 75.00
<b>LESSONS</b>			
Member - 8 lessons	\$	35.00	
Non member - 8 lessons	\$	45.00	
<b>PICKLEBALL TOURNAMENT</b>			
Single		varies	
Team		varies	

Approved as the 2021 Rate Schedule for the Cottonwood Heights Parks and Recreation Service Area on December 16, 2020, 2021.

*Carl Evans*

Carl Evans - Chair

*Bart Hopkin*

Bart Hopkin - Treasurer

*Dan Morzelewski*

Dan Morzelewski- Clerk

